

SNDT WOMEN'S UNIVERSITY
INSTITUTION WISE BUDGET ESTIMATES & SURPLUS AT A GLANCE (UNAIDED)

(FIGURES IN ₹)

CODE	REI VSED BUDGET 2012-2013	BUDGET ESTIMATES 2013-2014	CODE	REVIS ED BUDGET 2012-2013	BUDGET ESTIMATES 2013-2014	REVIS ED BUDGET 2012-2013 SURPLUS	BUDGET ESTIMATES 2013-2014 SURPLUS
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CODE NO :- 0123 - S.N.D.T. Hostel, Churchgate

A0123R	29,15,000	74,56,000	A0123P	29,08,000	74,55,000		
C0123R	81,000	3,25,000	C0123P	81,000	3,25,000		
D0123R	3,50,000	15,75,000	D0123P	3,50,000	15,75,000		
TOTAL	33,46,000	93,56,000	TOTAL	33,39,000	93,55,000	7,000	1,000

CODE NO :- 0124 - S.N.D.T. Patkar Hall

A0124R	24,85,000	1,50,30,000	A0124P	23,56,000	1,50,30,000		
C0124R	92,000	3,10,000	C0124P	92,000	3,10,000		
D0124R	85,000	22,42,000	D0124P	85,000	22,42,000		
TOTAL	26,62,000	1,75,82,000	TOTAL	25,33,000	1,75,82,000	1,29,000	-

CODE NO :- 0328 - Continuing Education

A0328R	15,00,000	17,41,000	A0328P	7,83,000	10,65,000		
C0328R	-	50,000	C0328P	-	50,000		
D0328R	-	10,00,000	D0328P	-	10,00,000		
TOTAL	15,00,000	27,91,000	TOTAL	7,83,000	21,15,000	7,17,000	6,76,000

CODE NO :- 0330 - Arts & Commerce College, Churchgate

A0330R	20,15,400	43,68,000	A0330P	19,73,747	42,02,800		
C0330R	-	2,00,000	C0330P	-	2,00,000		
D0330R	24,600	12,13,000	D0330P	24,600	12,13,000		
TOTAL	20,40,000	57,81,000	TOTAL	19,98,347	56,15,800	41,653	1,65,200

CODE NO :- 0510 - Department of Psychology, Churchgate

A0510R	2,53,000	3,36,500	A0510P	2,52,000	3,00,500		
C0510R	-	10,000	C0510P	-	10,000		
D0510R	-	10,25,500	D0510P	-	10,25,500		
TOTAL	2,53,000	13,72,000	TOTAL	2,52,000	13,36,000	1,000	36,000

CODE NO :- 0514 - Dept. of Appld.Lingustic, Churchgate

A0514R	1,93,200	4,13,000	A0514P	1,60,950	3,42,300		
D0514R	32,800	10,72,000	D0514P	32,800	10,72,000		

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TOTAL	2,26,000	14,85,000	TOTAL	1,93,750	14,14,300	32,250	70,700

CODE NO :- 0515 - Department of Guidance & Counseling, Churchgate

A0515R	8,13,600	10,15,500	A0515P	7,39,600	10,04,500		
B0515R	-	-	B0515P	-	-		
C0515R	-	50,000	C0515P	-	50,000		
D0515R	51,400	10,76,500	D0515P	51,400	10,76,500		
TOTAL	8,65,000	21,42,000	TOTAL	7,91,000	21,31,000	74,000	11,000

CODE NO :- 0516 - Department of Commerce, Churchgate

A0516R	1,58,300	1,74,700	A0516P	80,000	1,74,700		
C0516R	-	10,000	C0516P	-	10,000		
D0516R	14,700	10,27,300	D0516P	14,700	10,27,300		
TOTAL	1,73,000	12,12,000	TOTAL	94,700	12,12,000	78,300	-

CODE NO :- 0517 - Department of Social Work, Churchgate

A0517R	32,87,000	32,65,000	A0517P	26,84,000	32,65,000		
C0517R	-	2,00,000	C0517P	-	2,00,000		
D0517R	-	10,60,000	D0517P	-	10,60,000		
TOTAL	32,87,000	45,25,000	TOTAL	26,84,000	45,25,000	6,03,000	-

CODE NO :- 0523 - Department of Education, Churchgate

A0523R	2,33,500	7,64,000	A0523P	1,68,500	7,61,000		
C0523R	-	50,000	C0523P	-	50,000		
D0523R	10,500	10,42,000	D0523P	10,500	10,42,000		
TOTAL	2,44,000	18,56,000	TOTAL	1,79,000	18,53,000	65,000	3,000

CODE NO :- 0528 - Continuing Education

A0528R	11,58,000	17,48,000	A0528P	11,58,000	12,42,000		
C0528R	-	50,000	C0528P	-	50,000		
D0528R	51,000	10,51,000	D0528P	51,000	10,51,000		
TOTAL	12,09,000	28,49,000	TOTAL	12,09,000	23,43,000	-	5,06,000

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						SURPLUS	SURPLUS

CODE NO :- 1123 - S.N.D.T. Hostel , Juhu

A1123R	97,53,000	93,65,000	A1123P	33,25,000	52,16,000		
C1123R	60,000	2,20,000	C1123P	60,000	2,20,000		
D1123R	-	26,10,000	D1123P	-	26,10,000		
TOTAL	98,13,000	1,21,95,000	TOTAL	33,85,000	80,46,000	64,28,000	41,49,000

CODE NO :- 1127 - Centre for Rural Devp (J)

A1127R	3,42,000	3,67,000	A1127P	3,40,000	3,66,000		
D1127R	-	10,00,000	D1127P	-	10,00,000		
TOTAL	3,42,000	13,67,000	TOTAL	3,40,000	13,66,000	2,000	1,000

CODE NO :- 1128 - Ramkrishna Bajaj - CFBP Consumer Education and Testing Centre

A1128R	20,77,000	26,78,000	A1128P	17,91,000	26,78,000		
C1128R	-	10,000	C1128P	-	10,000		
D1128R	-	10,00,000	D1128P	-	10,00,000		
TOTAL	20,77,000	36,88,000	TOTAL	17,91,000	36,88,000	2,86,000	-

CODE NO :- 1324 - Special Education, UG

A1324R	23,94,000	49,09,000	A1324P	14,96,000	41,22,000		
C1324R	11,000	1,00,000	C1324P	11,000	1,00,000		
D1324R	-	10,00,000	D1324P	-	10,00,000		
TOTAL	24,05,000	60,09,000	TOTAL	15,07,000	52,22,000	8,98,000	7,87,000

CODE NO :- 1335 - Distance Education (Juhu & Pune)

A1335R	2,84,31,000	3,94,23,000	A1335P	2,61,63,500	3,63,37,000		
C1335R	4,72,000	13,09,000	C1335P	4,72,000	13,09,000		
D1335R	-	10,00,000	D1335P	-	10,00,000		
TOTAL	2,89,03,000	4,17,32,000	TOTAL	2,66,35,500	3,86,46,000	22,67,500	30,86,000

CODE NO :- 1336 - Research Centre for Women's Studies

A1336R	26,65,000	22,15,000	A1336P	24,70,000	21,00,000		
C1336R	-	1,00,000	C1336P	-	1,00,000		
D1336R	-	10,00,000	D1336P	-	10,00,000		
TOTAL	26,65,000	33,15,000	TOTAL	24,70,000	32,00,000	1,95,000	1,15,000

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						SURPLUS	SURPLUS

CODE NO :- 1337 - Jasani department of Jewellery Design & Manufacture

A1337R	50,07,000	24,72,000	A1337P	45,43,000	24,28,000		
C1337R	-	1,00,000	C1337P	-	1,00,000		
D1337R	-	10,00,000	D1337P	-	10,00,000		
TOTAL	50,07,000	35,72,000	TOTAL	45,43,000	35,28,000		

CODE NO :- 1338 - School of Law, UG

A1338R	51,32,100	85,53,000	A1338P	28,55,500	67,80,000		
C1338R	-	23,00,000	C1338P	-	23,00,000		
D1338R	4,99,500	15,49,000	D1338P	4,99,500	15,49,000		
TOTAL	56,31,600	1,24,02,000	TOTAL	33,55,000	1,06,29,000		

CODE NO :- 1339 - Premlila Vitthaldas Polytechnic

A1339R	8,76,000	10,35,500	A1339P	8,08,000	10,35,500		
C1339R	-	50,000	C1339P	-	50,000		
D1339R	-	10,01,500	D1339P	-	10,01,500		
TOTAL	8,76,000	20,87,000	TOTAL	8,08,000	20,87,000		

CODE NO :- 1340 - Chintaman Uttamdas Shah College of Pharmacy, UG

A1340R	13,61,000	7,47,000	A1340P	6,37,000	7,47,000		
C1340R	-	50,000	C1340P	-	50,000		
D1340R	-	10,00,000	D1340P	-	10,00,000		
TOTAL	13,61,000	17,97,000	TOTAL	6,37,000	17,97,000		

CODE NO :- 1341 - Usha Mittal Institute of Technology

A1341R	7,24,85,700	10,86,55,000	A1341P	6,20,15,700	9,46,06,000		
C1341R	22,35,300	55,35,000	C1341P	22,35,300	55,35,000		
D1341R	-	24,87,000	D1341P	-	24,87,000		
TOTAL	7,47,21,000	11,66,77,000	TOTAL	6,42,51,000	10,26,28,000		

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CODE NO :- 1342 -Janakidevi Bajaj Institute of Management Studies

A1342R	1,89,10,000	3,50,64,000	A1342P	1,89,00,000	3,50,59,000		
C1342R	-	10,11,000	C1342P	-	10,11,000		
D1342R	-	10,72,000	D1342P	-	10,72,000		
TOTAL	1,89,10,000	3,71,47,000	TOTAL	1,89,00,000	3,71,42,000	10,000	5,000

CODE NO :- 1353 - Department of Fashion Design

A1353R	46,13,000	55,13,000	A1353P	22,98,000	29,67,000		
C1353R	-	1,00,000	C1353P	-	1,00,000		
D1353R	-	10,00,000	D1353P	-	10,00,000		
TOTAL	46,13,000	66,13,000	TOTAL	22,98,000	40,67,000	23,15,000	25,46,000

CODE NO :- 1518 - Department Food Science & Nutrition, Juhu

A1518R	26,71,400	31,55,000	A1518P	26,69,000	31,54,500		
C1518R	-	1,50,000	C1518P	-	1,50,000		
D1518R	7,600	10,09,000	D1518P	7,600	10,09,000		
	26,79,000	43,14,000	TOTAL	26,76,600	43,13,500	2,400	500

CODE NO :- 1519 - Department of Human Development, Juhu

A1519R	18,39,200	16,05,200	A1519P	11,87,000	13,38,000		
C1519R	12,000	62,000	C1519P	12,000	62,000		
D1519R	2,800	10,04,800	D1519P	2,800	10,04,800		
TOTAL	18,54,000	26,72,000	TOTAL	12,01,800	24,04,800	6,52,200	2,67,200

CODE NO :- 1521 - Department of Resource Management., Juhu

A1521R	-	2,29,000	A1521P	-	2,29,000		
C1521R	-	15,000	C1521P	-	15,000		
D1521R	-	10,00,000	D1521P	-	10,00,000		
TOTAL	-	12,44,000	TOTAL	-	12,44,000	-	-

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CODE NO :- 1522 - Department of Extension Education, Juhu

A1522R	-	1,99,500	A1522P	-	1,99,500		
C1522R	-	45,000	C1522P	-	45,000		
D1522R	-	10,00,000	D1522P	-	10,00,000		
TOTAL	-	12,44,500	TOTAL	-	12,44,500		

CODE NO :- 1525 - Department of Educational Technology

A1525R	2,24,000	2,50,000	A1525P	2,00,000	2,40,000		
C1525R	-	10,000	C1525P	-	10,000		
D1525R	-	10,00,000	D1525P	-	10,00,000		
TOTAL	2,24,000	12,60,000	TOTAL	2,00,000	12,50,000		

CODE NO :- 1540 - Chintaman Uttamdas Shah College of Pharmacy , PG

A1540R	76,12,000	74,84,000	A1540P	33,55,000	73,24,000		
B1540R	-	21,50,000	B1540P	-	21,50,000		
C1540R	-	2,00,000	C1540P	-	2,00,000		
D1540R	-	10,00,000	D1540P	-	10,00,000		
TOTAL	76,12,000	1,08,34,000	TOTAL	33,55,000	1,06,74,000		

CODE NO :- 1543 - Post Graduate Department of Computer Science (MCA)

A1543R	97,42,000	1,08,16,000	A1543P	84,52,000	1,04,13,000		
C1543R	-	3,00,000	C1543P	-	3,00,000		
D1543R	-	11,32,000	D1543P	-	11,32,000		
TOTAL	97,42,000	1,22,48,000	TOTAL	84,52,000	1,18,45,000		

CODE NO :- 2123 - S.N.D.T. Hostel , Pune

A2123R	61,68,000	63,62,000	A2123P	61,66,000	63,59,000		
C2123R	1,52,000	6,60,000	C2123P	1,52,000	6,60,000		
D2123R	-	17,60,000	D2123P	-	17,60,000		
TOTAL	63,20,000	87,82,000	TOTAL	63,18,000	87,79,000		

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						SURPLUS	SURPLUS

CODE NO :- 2328 - Continuing Education , Pune

A2328R	13,07,000	26,73,000	A2328P	5,92,800	12,83,000		
B2328R	76,40,000	20,16,000	B2328P	76,40,000	20,16,000		
C2328R	84,000	1,50,000	C2328P	84,000	1,50,000		
D2328R	84,000	10,75,000	D2328P	84,000	10,75,000		
TOTAL	91,15,000	59,14,000	TOTAL	84,00,800	45,24,000	7,14,200	13,90,000

CODE NO :- 2344 - Home Science , Pune, UG

A2344R	23,51,700	25,74,200	A2344P	21,18,000	25,72,000		
C2344R	-	1,00,000	C2344P	-	1,00,000		
D2344R	-	10,00,000	D2344P	-	10,00,000		
TOTAL	23,51,700	36,74,200	TOTAL	21,18,000	36,72,000	2,33,700	2,200

CODE NO :- 2345 - Arts & Commerce, Pune

A2345R	19,88,000	19,88,000	A2345P	13,36,000	14,35,000		
C2345R	-	1,00,000	C2345P	-	1,00,000		
D2345R	57,000	10,57,000	D2345P	57,000	10,57,000		
TOTAL	20,45,000	31,45,000	TOTAL	13,93,000	25,92,000	6,52,000	5,53,000

CODE NO :- 2346 - S.N.D.T. college of Education, Pune (B.Ed.)

A2346R	6,46,000	11,04,500	A2346P	6,45,000	11,01,500		
D2346R	30,000	10,52,500	D2346P	30,000	10,52,500		
TOTAL	6,76,000	21,57,000	TOTAL	6,75,000	21,54,000	1,000	3,000

CODE NO :- 2510 - Department of Psychology, Pune

A2510R	8,31,000	8,21,000	A2510P	6,75,000	8,18,000		
D2510R	-	10,63,000	D2510P	-	10,63,000		
TOTAL	8,31,000	18,84,000	TOTAL	6,75,000	18,81,000	1,56,000	3,000

TOTAL	21,65,79,300	35,89,24,700	TOTAL	18,04,42,497	32,81,05,900	3,61,36,803	3,08,18,800
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